

SHIKSHAN SHULKA SAMITI

305, 3rd floor, Government Polytechnic Building,
49, KhelWadi, All Yawar Jang Marg,
Bandra (East), Mumbai- 400 051.

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Tel No. 26476034/26476037
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No, SSS/Fee-2009-10/April/2009/ 461.f0

:Sth April2009

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To
The Deans/Principal
All Health Science Colleges!
Technical Education Colleges/ Higher Education Colleges
Maharashtra.

Sir,

Sub: Acceptance of proposals for fixation of fee structure for the courses
starting from academic year 2009-10.

I am directed to inform you that the Shikshan Shulka Samiti (Medical Education) and (Higher & Technical Education) in its meeting held on 24th March 2009 and 25th March 2009 respectively directed the Colleges/Institutes to submit the only complete proposal for fixation of fee structure for the courses to be started from academic year 2009-10 between 25th April 2009 to 25th June 2009. The said- proposals are to be submitted in revised Form A, B, C and D along with revised Checklist, approved by the Samiti, which is displayed on the website and Notice Board of the samiti office.

By order of the Chairman, Shikshan Shulka Samiti.


(P. E. SAIKWAD)
OFFICE SECRETARY

CHECK - LIST

**PROPOSAL FOR FIXATION OF FEES FOR HIGHER & TECHNICAL, AND HEALTH
SCIENCE COURSES TO BE STARTED IN THE ACADEMIC YEAR 2009-10.**

Name of the College/Institute: **Yugantar Education Society's
Department of Management Studies & Research,
Tirpude College of Social Work, Nagpur**

College Code: **MB 508** Location: **Nagpur** Dist.: **Nagpur**

Last fee finalized by Samiti for: a) Academic Year 2008-09 , b) Amount Rs.: 50,000 only

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information **IN PERSON** in chronological order. The proposal sent by Post/RPAD/Courier will not be considered valid.

Sr. No.	Particulars	Page No.	For Office Use
1	Prescribed Forms A B, C and D in Duplicate duly filled in.		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and account policy for the Financial Year 2006-07, 2007-08 and 2008-09 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirement of Form B.		
3	Sanctioned and Actual intake of the course for the AY 2006-07, 2007-08 and 2008-09 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.		
4	Copy of last two AY finalized fee structure from the Shikshan Shulka Samiti. - i.e. for AY 2007-08 & AY 2008-09.		
5	Copy of Sanction letter in case of Loan taken from Bank in financial year 2007-08 and 2008-09 with bifurcation of following :- a) Loan Amount b) Period of Repayment c) Rate of Interest d) The purpose for loan PI. note that if no information is given by the College/Institute, then the interest component would be disallowed by the Samiti.		
6	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2008, Sept-2008, Dec 2008 & March-2009. The Photocopies of pay roll should be certified by the Principal by signing on each page as true copy. Salary should be paid in cheque and/or directly transfer to bank account of each employees.		
7	The College/Institute has to estimate the fees for academic year 2009-10 along with proper justification based on the earlier fee structure.		

Sr. No.	Particulars	Page No.	For Office Use										
8	Any additional/vacant seats filled in by transfer from other College/ Institute including Diploma students, etc. may please be stated.												
9	The information has to be submitted in the form of Affidavit on Stamp Paper of Rs. 100/- (duly Notarized) duly signed by Management and the Dean/ Principal of the Institute/ College along with following points to be mentioned:												
	(i) Salary paid as per the norms of UGC/ MCI/ DCI, Councils, etc. (ii) Certificate of Management stating that same Audited statement of accounts has been filed with IT department and office of the Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Management. (iv) Display the copy of fee fixation proposal on its website and Notice Board for period of one year.												
10	Rent claimed and Agreement, if any, with the owner of the Building.												
11	State all the details of other Colleges/courses run and located in the same premises/campus.												
12	Certificate stating that for all courses mentioned in the proposal, approval for admitted students has been taken from Pravesh Niyantran Samiti for the academic year 2008-09.												
13	Certificate stating that no matter pending at the Institution/ College for refund of fees etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti.												
14	Certificate stating that no other fees/ charges have been collected from students/ parents other than mentioned in the prospectus.												
15	Certificate that all approvals/ sanction/ affiliation taken from the concern relevant authorities - AICTE/ MCI/ DCI/ COAI Government/ DMER/ DTE and University.												
16	Fee collected for the year 2008-09 from students admitted in '15% NRI Quota' in following format. (If any:												
	<table border="1"> <thead> <tr> <th>Sr.</th> <th>CET Merit</th> <th>Candidate Name</th> <th>NRI/Vacancy Against NRI</th> <th>Total Fee (Rs.) as per 555</th> </tr> </thead> <tbody> <tr> <td>1</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Sr.	CET Merit	Candidate Name	NRI/Vacancy Against NRI	Total Fee (Rs.) as per 555	1						
Sr.	CET Merit	Candidate Name	NRI/Vacancy Against NRI	Total Fee (Rs.) as per 555									
1													
17	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.												
18	Soft copy inclusive of above 1 to 12 items (in Microsoft words or Microsoft Excel).												

Note: The Proposal shall be submitted in Duplicate Copy in A4 Size only and duly with **SPIRAL BOUND** indicating the cover page in the following format.

The Institute/College is hereby directed to bring this copy to the Samiti Office for any Enquiry/ future correspondence for finalization of fees for the course started during AY 2009-10.

FOR OFFICE USE ONLY:

Received proposal for fixation of fee structure for the AY 2009-10 as complete proposal.

Returned to the College its proposal for fixation of fee structure for A Y 2009-10 in original - as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date:

Verified by _____

(Name of the staff & its Signature)

Signature of Section Officer

Shikshan Shulka Samiti, Mumbai

Form A

Proforma for common Information of organization promoting Various Colleges/Institutes
for the year 2009-10 (Information of the Trust)

1	Name of the Trust / Society	Yugantar Education Society, Nagpur			
2	Address (with pin code)	1, Balasaheb Tirpude Marg, Civil Lines, Sadar, Nagpur – 440 001			
	Telephone No.(with STD code)	0712 – 2525781, 2525782, 2551800			
	Fax No.(with STD code)	0712 – 2543965			
	E-mailID	info@dmsr-tcsw.org			
	Website	www.dmsr-tcsw.org			
3	Registration No. of the trust	F-347 (N)			
4	Year of Establishment of the Trust	4 th July 1962			
5	Name of the Trustees	See Annexure - I			
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	See Annexure - II			
7	Name of the Courses	See Annexure – II			
8	Annual financial report of Trust! Society for last 3 years	Certified Audited Copy Attached See Annexure – III			
9	Details of the Land				
Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
College/Institute					
	Land				
1)	Free Hold				
a.	Govt.				
b.	Others				
	Total				
2)	Lease Hold				
a.	Govt.	5058.68	37879.4	NA	
b.	Others				
	Total				

Note: Please give separately the details for each course / Institute.

Whether Income tax return filed every year by the trust	Attested copies of Income Tax Returns attached See Annexure – III A Yes		
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (In Sq.Mtr.)			
Annual rent (Amt, in Rs.)			
If owned	College / Institute	Other	Total
Built up Area (In Sq. Mtr.)	3600		3600
Cost (Amt, in Rs.)	Rs.1,52,52182		Rs.1,52,52182
Built up Area required Available as per AICTE/PCI/COA			
If Rented	College / Institute	Other	Total
Built up Area (In Sq.Mtr.)			
If owned	College / Institute	Other	Total
Built up Area (In Sq.Mtr.)	2400		2400

Date:
Place

Sign &
Designation of the Trustee

FORM B

PROFORMA FOR INFORMATION SUBMITTED BY EDUCATION INSTITUTES (HEALTH SCIENCE /TECHNICAL /HIGHER EDUCATION –DEGREE AND DIPLOMA COURSE) FOR THE ACADEMIC YEAR 2009-10.

(TO BE FILLED WITH THE FORM A AND FOR EACH COURSE SEPARATELY)

Name of the Trust / Society		Yugantar Education Society, Nagpur					
Name of the Course		Master of Business Administration (MBA)			PG		
(a) Whether accreditation given by NBA?		Yes, Accredited by NAAC	A See Annexure - IV		Year	2004	
(b) Whether gradation given by Govt. of Maharashtra ?		No	If Yes, Grade				
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)							
1.	Name of the College/Institute		Yugantar Education Society's Department of Management Studies & Research, Tirpude College of Social Work, Nagpur				
	Address (with Pin code)		1, Balasaheb Tirpude Marg, Civil Lines, Sadar, Nagpur – 440 001				
	Telephone No. (with STD code)		0712 – 2525781, 2525782, 2551800				
	Fax No.(with STD code)		0712 – 2543965				
	E-maillD		info@dmsr-tcsw.org				
	Website		www.dmsr-tcsw.org				
2.	Name of the Director / Principal of the College/Institute		Dr. S. S. Bhasarkar				
3.	Sanctioned Intake capacity as per AICTE/PCI/COAI University		60 See Annexure - V				
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		I Year	II Year	III Year	IV Year	V Year
			60	60	NA	NA	NA
	(B) Total No PIO / Foreign National Students for the Course		NA	NA	NA	NA	NA
5.	(a) Year of commencement of the College/ Course		1994				
	(b) Year of commencement of Hospital, in case of Health Science course		NA				
	(c) Year of recognition by respective council		1994				
6.	Name of the affiliated University in Maharashtra		Rashtrasant Tukadoji Maharaj Nagpur University, Nagpur				
7.	Whether Permitted by State Govt.		Yes				
			(If yes, attach a copy of G.R. granting permission to start the college) See Annexure - VI				
8.	Whether Hostel Facility is available		No				
	If yes, mention capacity and facilities provided in the Hostel		Boys		NA		
			Girls		NA		

		Total Capacity	NA				
9	Total No. of laboratories in the Department 02	Name of laboratory	Cost of equipments Rs. In Lakhs				
	Total cost of equipments in the department	IT Management Center	Rs. 23,90,000				
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	a) UG					
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	Rs.24,30,000				
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail	No. of Titles	3343				
		No. of Books available	5640				
		No. of Journals subscribed in current year	62				
	b) Carpet Area in Use for Library (in Sq. Mtr.)	130 Sq. Mtr.					
	c) Facilities in Department - Library	1. Delnet					
		2. Photocopier					
		3. Internet (Broadband)					
		4.					
13	No. of Staff	Attach subject wise details statement of teaching & non-teaching staff in the following format					
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		01	01	--	--	01	--
b) Assistant Professors/HOD		02	02	--	--	02	--
c) Lecturers		04	06	--	--	06	--
List of approved Staff by the University		Attach subject wise detailed statement of approved teaching staff with letter of Approval from Authority See Annexure- VII					
		Sanctioned Intake			Students on roll		
Student - Teacher Ratio		60			120		
a) With approved staffing pattern,		30 : 1					
b) With approved ad hoc and or contracted staffing pattern		12 : 1					
Non Teaching Staff (In the Department Attach list)		As per council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		

a) Technical		01	--	--	01	--
b) Non-Technical		07	--	--	07	--
c) Class -IV		03	--	--	03	--
Ratio of Non -Teaching - Teaching staff		1 : 1				
<p align="center"><i>Note: please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course.</i></p>						
14	Staff in the Library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment See Annexure - VIII				
15	Salary given to the staff (<i>Whether it is as per 5th Pay commission or any other pay norms</i>)	Yes If yes: a) Attach Salary Certificate of April 2008 to March 2009 b) Attach Certified copy of Form-16 A of all Employees See Annexure - IX				
Whether Building is owned / Rental by College / Institute :						
16	a) If owned Built-up area in sq. mtr. (2400 sq. mtr.)		College / Institute	Others	Total	
		Capital investment (Amount Rs. in. Lakhs)	156	--	156	
		Recurring annual expenditure (Amount Rs. in. Lakhs)	2.65	--	2.65	
	b) If Rental Built-up area in sq. mtr.		College / Institute	Others	Total	
Annual Expenditure (Amount Rs. In Lakhs)						
17	Mention relation of the landlord <i>owner</i> of building / with the College / Institute, if any					
18	Financial Information					
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last three Financial Years i.e. 2006-07, 2007-08 and 2008-09)						
a) College / Institute			Approved Course		Non approved other courses	
			Under Graduate	Post Graduate		
Tuition Fees				Rs.53,37,00f		
Development Fee				Rs. 4,10,650		
Gymkhana Fee				--		
Training & Placement Fee				--		
Library Fee				--		

	Laboratories Fee			--
	Internet & Email facility fee			--
	Cultural activity fee			--
	Forms & Brochure Fee			--
	Exam. Fee			--
	By way of Fine & Penalty			--
	Any other fee			--
	Total (a)			Rs.57,47,655

b) General		Approved		Non approved other courses
		Under Graduate	Post Graduate	
	Donation			--
	Interest		Rs.20512	
	Dividend			--
	Other Misc.		Rs.1,85,275	
	Total (b)		Rs.2,05,769	
Grand Total (a + b)			Rs.59,53,424	

• Please give the break-up of Income course wise and discipline wise.

Annual Expenses (Rs. in lakhs)
(Attach audited statement showing expenditure from all sources of last three
Financial Years i.e. 2006-07, 2007-08 and 2008-09)

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)
I	Rent paid, if any. If yes then provide copy of Agreement with the owner		--	
II	Advertisement Expenses	3,29,435		
lii	Salary cost	Salaries, wages & Bonus	42,28,187	

		Contribution to provident fund & other funds			
		Staff Welfare & training expenses	65346		
		Others			
iv	Consumable	Work shop	132100		
		Component			
		Project Ex			
		Chemicals			
		Others			
v	Operating & Other Expenses	Electricity	960		
		Telephone, postage, Xerox expenses	121285		
		Water charges	---		
		Traveling & conveyance	65662		
		Vehicle expenses			
		Repair & maintenance	320129		
		Others	104976		
vi	Administrative Expenses		394189		
vii	Scholarships		--		
viii	Cost of Software		--		
ix	Printing Expenses		274214		
x	Stationery		43859		
xi	Insurance		--		
xii	Interest on Loan		--		
xiii	Depreciation	Equipments	52519		
		Vehicle	--		
		Furniture	158607		
		Computers & Others	605477		
		Books	228514		
xiv	Educational Tours expenses for students		23067		
xv	Training & Placement expenses for students		90356		
xvi	Sports expenses		16509		
xvii	Annual Social expenses		257856		
xviii	Internet expenses		3200		
xix	Taxes		-		
XX	* Any other expenses 1.				
Grand Total					

- *Any expenditure which is more than 5% of the total expenses should be shown separately .*
- *(Note: In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)*

DMSR

19	List of the .Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance See Annexure - X			
20	Fixed Asset Details	/With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel (amount in Rs.)			
	Particular	Gross block 31/3/2009	WDVas on 31/3/2009 Amount in Rs.	Depreciation for the year on 31/3/2009 Amount in Rs	Rate of depreciation %
a	Land (area)				
b	Building(s) (Built-up area in sq.mtr.)	1564363	15252182	391081	2.5%
c	Lab / Work shop Equipments.	--	-	--	--
d	Laboratory equipments	738424	664582	73843	10%
e	Books	914055	685541	228514	25%
f	Furniture and dead stock	1586074	1427467	158607	10%
g	Vehicle	--	--	--	--
h	Computers/ Software	2336611	1752458	584153	25%
i	Others	--	--	--	--

	Projected Addition	College / Institute / Hostel (amount in Rs.)		
	Particular	2009-10 _____ (Rs. In lakhs)	2010-11 ----- (Rs. In lakhs)	2011-12 _____ (Rs. In lakhs)
a	Land (area)			
b	Buildings (Built-up area in ... sq. mtr.)	40	30	30
c	Lab / Work shop	12	10	15
d	Laboratory equipments	02	02	04
e	Books	04	04	05
f	Furniture & dead stock	03	03	02
g	Vehicle	10	--	--
h	Others	02	02	02
	Total	69	51	58

21	The common infrastructure used by the Trust/Society for various Colleges/Institutes run by them in the same premises.	Attach detailed list of infrastructure. Also indicate the basis adopted for the appointment of the common infrastructure. See Annexure – XI
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22	a) Expenses per student for UG course			NA					
	b) Expenses per student for PG course			Attach detailed calculations for the year 2009-10 See Annexure - XII					
23	Fees collected during last three years per student for UG course			NA					
Year	Management Seats		Payment Seats	Free Seats		Total		Average fees collected per student (Rs.)	
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	No of Students		Fees collected (Rs.)
2006-07									
1st Year									
2nd Year									
3rd Year									
4th Year									
5th Year									
2007-08									
1st Year									
2nd Year									
3rd Year									
4th Year									
5th Year									
2008-09									
1st Year									
2nd Year									
3rd Year									
4th Year									
5th Year									

24 Fees collected during last three years per student for PG course									
Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	
2006-07									
1st Year	12	444000	48	1776000	NA	NA	60	2220000	37000
2nd Year	12	444000	45	1665000	NA	NA	57	2109000	37000
2007-08									
1st Year	12	504000	48	2016000	NA	NA	60	2520000	42000
2nd Year	12	504000	48	2016000	NA	NA	59	2478000	42000
2008-09									
1st Year	12	600000	48	2400000	NA	NA	60	3000000	50000
2nd Year	12	600000	47	2350000	NA	NA	59	2950000	50000
25	Fees collected (2008-09) per student for UG/ PG courses				Rs. 50000/-				
No. of Students of 1 st year			Average fees collected per student (Amount in Rs.)			Total fees collected (Amount Rs. In Lakhs)			
a) CAP / Against CAP/ NRI/institute level seats etc.			Rs. 50000/-			Rs.3000000/-			
b) PIO + Foreign National			NA			NA			
26	Fee proposed by College/Institute Fee for each course starting in AY 2009- 10 along with the Justification for the proposed fee.			Detailed Justification for the Proposed fee in a separate Annexure. See Annexure - XIII					

(a) Administrative Staff in the Institute / College

Name of the Principal/ Director		Dr. S. S. Bhasarkar		Regular/ Incharge		Regular	
Pay Scale 16400 – 450 - 18300							
Sr. No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment		
1.	Mr. Milind Khasale	Sr. Clerk cum Accountant	Yes	3200-85-4900	Permanent		
2.	Ms. Sneha R Tambe	Asstt. Librarian	Yes	3200-85-4900	Permanent		
3.	Mr. Rajendra Wankhede	Jr. Clerk	Yes	3050-75-3950	Permanent		

4.	Mr. Anil Kotpalliwar	Jr. Clerk	Yes	3050-75-3950	Permanent
4.	Mr. Vivek Jain	System Analyst	Yes	3050-75-3950	Permanent
6.	Ms. Priyanka Padole	Library Attendant	Yes	3500	Adhoc
7.	Mr. Nitesh Gadkari	Office Assistant	Yes	2600	Contract
8.	Mr. Santosh Chowhan	Peon	Yes	2500	Contract
9.	Mr. Manoj Bahanwar	Sweeper	Yes	2000	Contract
10	Mr. Vinay Bagga	Peon	Yes	2000	Contract
11.	Mr. Bhushan Dhone	Peon	Yes	2000	Contract

b) Staff in the Central Library

Sr. No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	Yes			
2	Asstt. Librarian	Yes	M. Lib.	3200-85-4900	Permanent
3	Attendant	Yes	B. Lib.	3500	Contract
4	Any other staff				

(c) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	30 : 1
2. Regular + Contract + Adhoc	12 : 1

(D) Ratio of Non-Teaching – Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1 : 1	Not Available

Verification

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, the undersigned, **Dr. SHYAMRAO S BHASARKAR, Principal**, Son of **Mr. Sukhaji Bhasarkar** solemnly declare before the Chairman, Shikshan Shulka Samiti that to the best of my knowledge and belief, the information given in this proforma and statements accompanying are correct and complete. I further declare that I am submitting this information in proforma in my capacity as **Principal** and I am also competent to submit the same and verify it.

Date: 30th June 2009

Trustee/Director/Principal

Place: Nagpur

(sign with stamp)

DMSR

Form C Central Library facility

Total No of students in the institute Reading hall capacity Total carpet Area sq.mtr.

a)	No. of Titles	3343		
b)	No. of Books	5640		
c)	No. of National Journals	61		
d)	No. of International Journals	01		
e)	Non-Technical Journals	23		
f)	Total Cost of			
	a) Books	9.14		Lakhs
	b) Subscription for Journals	0.70		Lakhs
q)	Cost of furniture	1.12		Lakhs
h)	Whether xerox with sophisticated facility is available	Yes		
i)	Whether Internet surfing facility is available	Yes		
		Band Width		512 kbps
		Pili		
j)	No. of Computers available in the Library	PIV		02
		PV		
k)	Whether multimedia facility available		No	
l)	Whether digitization of library is done (Electronic)		No	
m)	Any other amenities provided to students in library.		DELNET	

Date: 30th June 2009

Place: Nagpur

Trustee/Director/Principal
(sign with stamp)

FORM-D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Yes
2	Number of Pili or equivalent and above PC available		150
3	Whether legal licenses of System & Application Software available?		Yes
4	Number of System Softwares available		05
5	Number of Applications Softwares available		30
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12
7	Number of Scanners available		03
8	Total cost of the Printers and Scanners		Rs.110000
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)		Yes
10	Whether the Campus is Networked		Yes
11	Whether the Laboratories are Networked through LAN		Yes
12	Whether is Internet connection is available		Yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other		Dial-up & Broadband
14	Specify Bandwidth available		512 kbps
15	Specify compression ratio		1 :4
16	Cost of Hard Ware in Computer Center	Rs. Lakhs	
17	Cost of Software in Computer Center	Rs. Lakhs	2.60
18	Cost of furniture in Computer Center	Rs. Lakhs	1.30
19	Annual fee of the Internet Services in	Rs. Lakhs	Not charged
20	Staff in Computer Center	Yes	
	1. System Manager	No	
	2. System Analyst	Yes	3050-75-3950
	3. Computer Programmer	No	
	4. Computer Operator	Yes	
	5. Non - Teaching Staff	No	
	6. Maintenance Staff	01	Pay Scale
21	Any other information, if College/Institute would like to submit before Samiti about the modern facilities/latest infrastructure available in the College/Institute, beside above.		

Date: 30th June 2009

Place: Nagpur

Trustee/Director/Principal

(sign with stamp)

COLLEGE CODE: **MB508** _____ DATE: **30th June 2009** _

**PROPOSAL FOR FIXATION OF FEES FOR THE
ACADEMIC YEAR 2009-10.**

Name of the College: **Yugantar Education Society's
Department of Management Studies & Research,
Tirpude College of Social Work, Nagpur**

College Address: **1, Balasaheb Tirpude Marg,
Civil Lines, Sadar,
Nagpur – 440 001**

Name of the Course: **Master of Business Administration (MB A)**

Year of Commencement of the Course: **1994**

Concerned Person :

a) Name: Prof. Lalit Khullar , b) Design: Head of Department,

c) Tel (off): 0712-2525782, d) Fax: 0712-2543965 ,e) Mobile: 09422112439